

COPPULL PARISH COUNCIL PRECEPT 2017/18	2012/13	2013/14	2014/15	2015/16	2016-17	2017-18
Wages/Pensions/PAYE	54,000.00	55,500.00	59,000.00	63,000.00	67,000.00	65,000.00
Gardener						3,000.00
Loan Repayments	2,200.00	2,000.00	2,000.00	2,000.00	1,800.00	1,800.00
Subs/Audit/Legal Fees/Adverts	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00
Insurance's	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Play/Rec. Areas (Tansley, Byron & Springfield)	2,000.00	2,000.00	2,000.00	1,000.00	500.00	500.00
Coppull Leisure Park (utilities)	1,000.00	500.00	500.00	500.00	500.00	2,000.00
Grounds Maintenance	8,000.00	8,000.00	8,500.00	9,000.00	8,500.00	10,000.00
Lengthsmen	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Office Supplies (including telephone/electricity)	1,400.00	1,400.00	2,000.00	2,000.00	2,000.00	3,000.00
Village Hall (utility bills)	1,000.00	1,000.00	1,200.00	1,400.00	800.00	1,000.00
Christmas Lights						1,000.00
General Fund/Village Improvements	5,000.00	4,500.00	4,500.00	4,500.00	4,000.00	4,000.00
Contingency	5,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,000.00
Petty Cash	1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,000.00
By-Election	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00
Newsletters	3,250.00	3,250.00	2,750.00	3,500.00	4,000.00	4,000.00
Allotments						800.00
Leisure Centre						1,000.00
Jubilee Garden						2,000.00
	94,550.00	94,350.00	98,950.00	106,650.00	108,600.00	113,600.00
INCOME:						
Proposed Carry-Over Figure	8,000.00	8,000.00	8,000.00	8,000.00	4,000.00	6,000.00
Bank Interest	0.00	0.00	0.00	0.00	30.00	50.00
Village Hall	6,000.00	6,000.00	9,000.00	12,000.00	12,000.00	12,000.00
C.B.C. - Longfield/Arcon Contract	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Newsletter	300.00	300.00	300.00	300.00	600.00	1,000.00
Miscellaeneous					0.00	0.00
Allotments					1,200.00	1,800.00
Local Delivery Scheme LCC					125.00	125.00
	16,800.00	16,800.00	19,800.00	22,800.00	20,455.00	20,975.00
Precept	£79,750.00	£79,550.00	£81,400.00	£83,850.00	£88,145.00	£92,625.00