COPPULL PARISH COUNCIL PRECEPT FOR 2018-19		(2,000,00	
Wages/Pensions/PAYE		62,000.00	
Gardener		3,500.00	
Loan Repayments		1,750.00	
Subs/Audit/Legal Fees/Adverts		1,500.00	
Insurance's		4,000.00	
Play/Rec. Areas (Tansley, Byron & Springfield)		2,000.00	
Coppull Leisure Park (utilities)		3,000.00	
Grounds Maintenance		11,500.00	
Replacing planters through the village		1,500.00	
Lengthsmen (bags, disenfectant, boots, etc)		1,000.00	
Office Supplies (including telephone/electricity)		3,500.00	
Village Hall (utility bills / repairs)		4,000.00	
Christmas Lights		1,000.00	
General Fund/Village Improvements		4,000.00	
Contingency		4,000.00	
Petty Cash		1,000.00	
By-Election		1,000.00	
Newsletters		4,000.00	
Allotments		0.00	
Leisure Centre		3,000.00	
Jubilee Garden		0.00	
		117,250.00	
INCOME:			
Proposed Carry-Over Figure		6,000.00	
Bank Interest		10.00	
Village Hall		12,000.00	
C.B.C Longfield/Arcon Contract		0.00	
Newsletter Adverts		1,200.00	
Miscellaeneous		0.00	
Allotments		1,800.00	
Local Delivery Scheme LCC		100.00	
		21,110.00	
		,	
	Precept	£96,140.00	
Increase of 3.8% on 2017-18 budget			
			lan 2019
			Jan.2018