

COPPULL PARISH COUNCIL EXPENDITURE:	PRECEPT FOR 2019/20 2019/20 (1)		
Wages/Pensions/PAYE (inc.gardener 2016-17)	64,000.00		
Gardener	3,500.00		
Loan Repayments	1,700.00		
Subs/Audit/Legal Fees/Adverts	1,000.00		
Insurance's	4,000.00		
Play/Rec. Areas (Tansley, Byron & Springfield)	2,000.00		
Coppull Leisure Park (utilities)	3,000.00		
Grounds Maintenance (inc.Memorial Garden/CIB	11,500.00		
Replacing planters in the village	0.00		
Lengthsmen (black bins, clothing, equipment)	1,250.00		
Office Supplies (including telephone/electricity)	4,000.00		
Village Hall (utility bills)	4,000.00		
Christmas Lights	1,500.00		
General Fund/Village Improvements	8,000.00		
Contingency	5,000.00		
Petty Cash	750.00		
By-Election	1,000.00		
Newsletters	4,000.00		
Allotments	0.00		
Leisure Centre	3,000.00		
Jubilee Garden	0.00		
	£123,200.00		123,200.00
INCOME:			
Proposed Carry-Over Figure	4,000.00		
Bank Interest	50.00		
Village Hall	12,000.00		
C.B.C. - Longfield/Arcon Contract	0.00		
Newsletter	1,200.00		
Miscellaeneous	0.00		
Allotments	1,800.00		
Local Delivery Scheme LCC	250.00		
A1 Fitness	7,200.00		
	£26,500.00		26,500.00
An increase of only £560 on last year's budget		Precept	£96,700.00
			Jan-19