COPPULL PARISH COUNCIL	Precept/ Budget for 2022/23	
EXPENDITURE:		
Wages/Pensions/PAYE	70,000.00	
Loan Repayments	1,500.00	
Subs/Audit/Legal Fees/Adverts	500.00	
Insurance's	3,000.00	
Play/Rec. Areas (Tansley, Byron & Springfield)	2,000.00	
Coppull Leisure Park	4,000.00	
Gardener grass cutting	4,000.00	
General Maintenance	8,000.00	
Training	500.00	
Office Supplies (including telephone/electricity)	3,000.00	
Lengthsmen (black bins, clothing, equipment)	1,200.00	
General Fund/Village Improvements	4,000.00	
Petty Cash	750.00	
Christmas Lights	2,000.00	
Village Hall (utility bills)	2,000.00	
Newsletters	4,000.00	
Allotments (out of income)	500.00	
Funding / Grants	0.00	
By-Election	1,000.00	
Leisure Centre/A1 Fitness (buildings & water)	5,500.00	
Contingency	4,000.00	
<u> </u>	121,450.00	
INCOME:	,	
Proposed Carry-Over Figure	0.00	
Bank Interest	100.00	
Village Hall	0.00	
Miscellaeneous	250.00	
Newsletter	1,200.00	
Allotments	2,370.00	
Local Delivery Scheme LCC	0.00	
A1 Fitness	7,200.00	
	11,120.00	
	,	
	110,330.00	
		Dec.21