

<b><u>COPPULL PARISH COUNCIL</u></b>	<b><u>Precept/ Budget</u></b>
<b><u>EXPENDITURE:</u></b>	<b><u>2023/24</u></b>
Wages/Pensions/PAYE	73,000.00
Loan Repayments - £5,404.91 remaining in May	1,400.00
Subs/Audit/Legal Fees/Adverts	1,000.00
Insurance's	3,500.00
Play/Rec. Areas (Tansley, Byron & Springfield)	2,000.00
Coppull Leisure Park	7,000.00
Gardener grass cutting	7,000.00
General Maintenance	6,000.00
Training	500.00
Office Supplies (excluding tels/elec)	2,000.00
Lengthsmen (black bins, clothing, equipment)	1,300.00
General Fund/Village Improvements	4,000.00
Picnic in the Park	1,000.00
Petty Cash	500.00
Christmas Lights	1,000.00
Village Hall (utility bills)	2,000.00
Newsletters	5,000.00
Allotments (out of income)	0.00
Neighbourhood Plan	500.00
Funding / Grants	200.00
By-Election	1,000.00
Leisure Centre-buildings & water/elec/tels, etc.)	6,000.00
Leisure Centre roof	2,000.00
A1 Fitness (buildings out of above)	X
Contingency	5,000.00
	<b>132,900.00</b>
<b><u>INCOME:</u></b>	
Bank Interest	200.00
Village Hall	0.00
Miscellaeneous - Jubilee funding £1,190.00	0.00
Newsletter	1,200.00
Allotments	2,400.00
Local Delivery Scheme LCC	0.00
A1 Fitness	7,200.00
	<b>11,000.00</b>
	<b>121,900.00</b>